

Allotment Transfers Exceeding 5% of Allotment

2021-22

No ABC transfers were processed during the 2021-22 school year.

2020-21

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|---|---------------------------|-------------|-------------|
| 1. From PRC 056: | Transportation | | (\$350,000) |
| To PRC 003: | Non-Instructional Support | | \$350,000 |
| From Purpose: | 6550 | To Purpose: | 5400 |
| To support school leadership and office support | | | |

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|---------------|---------------------------|-------------|-------------|
| 2. From 056: | Transportation | | (\$350,000) |
| To PRC 003: | Non-Instructional Support | | \$350,000 |
| From Purpose: | 6550 | To Purpose: | 5110 |
| | 6550 | To Purpose: | 5210 |
| | 6550 | To Purpose: | 5400 |
| | 6550 | To Purpose: | 6540 |
| | 6550 | To Purpose: | 6610 |

To support school leadership/office support, EC programs, substitute costs, sanitation and fiscal expenditures.

With many students opting to learn in a virtual environment, transportation funds were available for transfer to support local positions. At yearend, approximately \$2,000,000 in savings from the local funds were transferred to the capital fund to support the repairs needed at CM Eppes Middle School.

2019-20

No ABC transfers were processed during the 2019-20 school year.